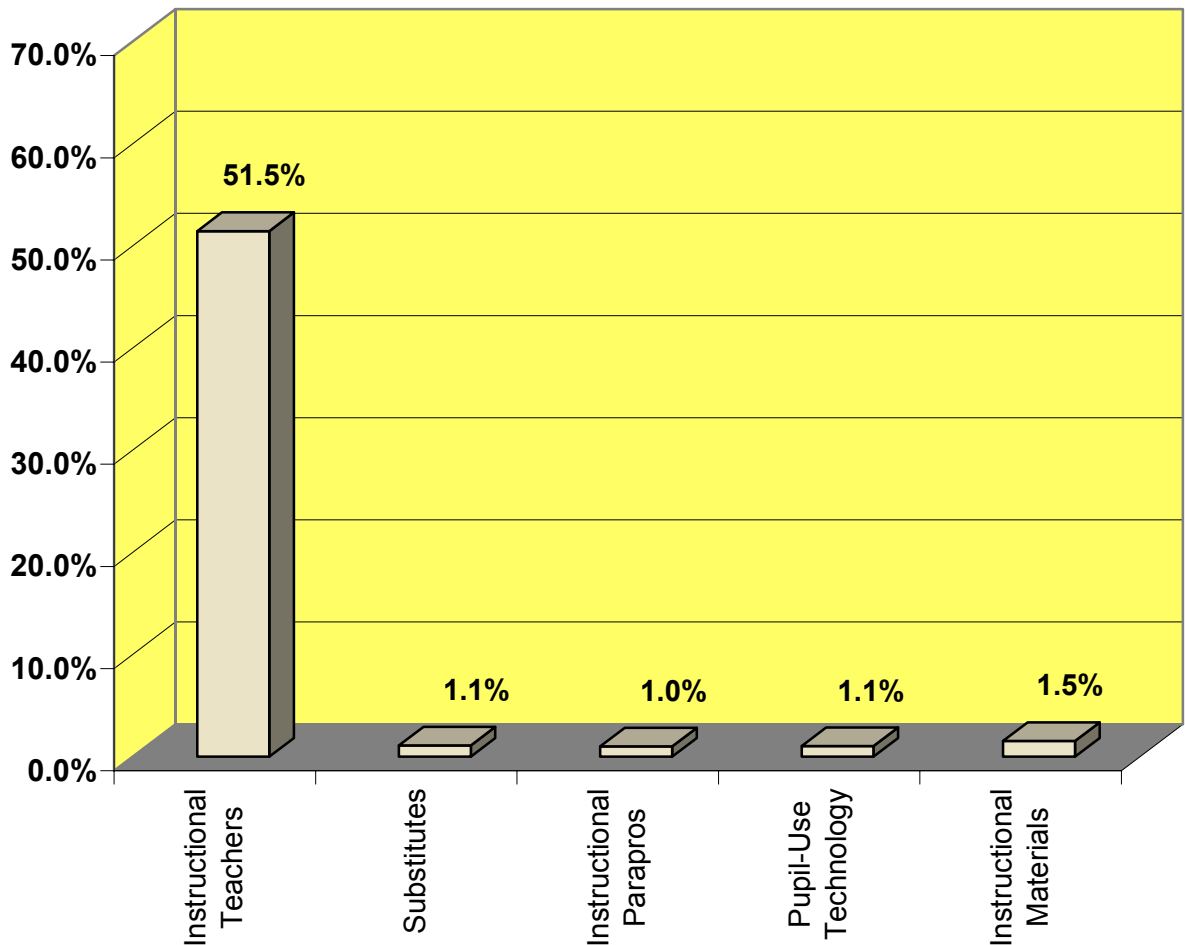


Foster-Glocester School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



| District Enrollment (ADM): 1,690 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Instructional Teachers | \$8,181,489 | \$4,841 | 51.5% |
| Substitutes | \$174,111 | \$103 | 1.1% |
| Instructional Paraprofessionals | \$160,260 | \$95 | 1.0% |
| Pupil-Use Technology | \$167,375 | \$99 | 1.1% |
| Instructional Materials & Trips | \$246,391 | \$146 | 1.5% |
| Instruction Expenditures | \$8,929,627 | \$5,284 | 56.2% |
| Total District Expenditures | \$15,897,549 | \$9,407 | 100.0% |